

2011 PHDR



Philippines

23 November 2010

Dear Dr. Banzon-Bautista ,

Subject: **Award ID 00060663 and Project ID 00076481 "7th Philippine Human Development Report (7th PHDR)"**

We are pleased to provide herewith, for your concurrence and signature, the duly signed 2010 Budget in ATLAS of the 7th Philippine Human Development Report: Space, Place and Human Development.

The total Award budget for 2010 is US\$13,661.20.

Kindly send to us the signed original document and retain one copy for your files.

Thank you for your support and cooperation.

With best regards.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'Renaud Meyer', written over a horizontal line.

Renaud Meyer
Country Director

Ma. Cynthia Rose Banzon-Bautista, Ph. D.
Acting President
Human Development Network
School of Economics, University of the Philippines
Diliman, Quezon City



Republic of the Philippines
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

NEDA sa Pasig, 12 Saint Josemaría Escrivá Drive, Ortigas Center, Pasig City 1605
P.O. Box 419, Greenhills • Tels. 631-0945 to 64
http: www.neda.gov.ph

UNDP	
Philippine Country Office Registry	
CORRESPONDENCE	
Date received	17 Nov 2010
Response Due on:	
Forwarded to:	CU/CD
Cc:	
Action Needed :	
<input type="checkbox"/>	Pls. draft a reply for addressee
<input type="checkbox"/>	Pls. reply directly (via Registry)
<input checked="" type="checkbox"/>	For Action, Pls.
<input type="checkbox"/>	Others:

5 November 2010

MR. RENAUD MEYER
Country Director
United Nations Development Programme
Philippines
30/F Yuchengco Tower 1, RCBC Plaza
6819 Ayala Avenue cor Sen. Gil Puyat Avenue
Makati City, 1226 Philippines

Subject: Annual Work Plan of the HDN Project: Development, Publication, and Advocacy of the Philippine Human Development Report (PHDR): Space, Place, and Human Development

Dear Mr. Meyer:

This is to transmit the Annual Work Plan (AWP) of the 7th PHDR (Project ID 00076481) approved from NEDA's end.

We acknowledge the information that the discrepancy in the amount of US\$ 411.20 between the amount of US\$ 13,250.00 requested for bridge funding as approved in NEDA's letter dated 5 October 2010 and the amount of US\$ 13,661.20 reflected in the AWP submitted is due to the "exchange rate applied to the approved amount of Php 600,000.00, resulting from the appreciation of the Philippine peso."

Further, we also recall the understanding in that same letter that the funds advanced to cover HDN's expenses from October 2010 – December 2010 will be reimbursed from TRAC funds for 2011, notwithstanding the TRAC allocation levels for the Portfolio on Poverty Reduction and Support for the MDGs.

Thank you and best regards.

Very truly yours,


ROLANDO G. TUNGPALAN
Deputy Director General

cc. Dr. Ma. Cynthia Rose Banzon-Bautista, HDN

Annual Work Plan (Cover Page)

Country: Philippines

UNDAF Outcome(s):

By 2011, By 2011, increased incomes of both women and men among poverty groups in priority areas through enabling policies, public-private partnerships, and asset reform measures that lead to expansion of sustainable livelihoods and community enterprises, decent work, increased productivity and managed population growth.

Expected CP Outcome(s):

Policy and planning framework extensively incorporates effective, people-centered approaches to development planning, budgeting and monitoring, with special focus on vulnerable groups.

(Those that are linked to the intervention and extracted from the CPAP)

Expected CP Output(s):

7th PHDR developed, published and disseminated

(Those that are linked to the intervention and extracted from the CPAP)

Implementing partner:

Human Development Network Foundation, Inc.

Narrative

The Project will undertake activities toward the development, publication and dissemination of the 7th Philippines Human Development Report, which shall explore the geographic aspects of human development in the Philippines. The Project seeks to generate concrete findings and a greater understanding of how human development outcomes in the Philippines across time and space have been directly and indirectly influenced by physical and environmental processes, features and phenomena, and vice versa. The Project will also render a progress report on the state of human development at the subnational levels, identifying leaders and laggards.


Programme Period:	Nov 2010-July 2012
Programme Component:	Development, Publication and Advocacy of the 7th Philippine Human Development Report (PHDR): Space, Place and Human Development
Intervention Title:	
Budget Code:	(Project ID) 00076481
Duration:	21 months

Estimated annualized budget:	<u>US\$13,661.20</u>
Allocated resources:	<u>US\$13,661.20</u>
• Government	_____
• Regular	_____
• Other:	_____
○ Donor	_____
○ Donor	_____
○ Donor	_____
Unfunded budget (2011-2012):	<u>US\$145,131.70</u>

Agreed by (Implementing Partner):


DR. CYNTHIA ROSE BANZON BAUTISTA, President

Agreed by (NEDA, Coordinating Agency):


ROLANDO TUNGPALAN, Deputy Director General

Agreed by (UNDP Agency):


RENAUD MEYER, Country Director



UNITED NATIONS DEVELOPMENT PROGRAMME
Philippines - Manila
Project budget

Award : 00060663
Project Title: Development, Publication and Advocacy of the 7th Philippine Human Development Report (7th PHDR)

Start year: 2010
End year: 2012

TOTAL PROJECT BUDGET APPROVED IN (ALL YEARS)	
US\$:	158,792.90

TOTAL AMOUNT IN 2009 IN ATLAS:	
US\$	13,661.20
Note:	

SPONSOR:	UNDP
SPONSOR:	
(if more, please add)	

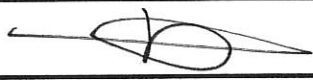

FUND	11888
------	-------

(source of funds, please full description)

Project ID: 00076481
Implementing Partner: Human Development Network

	Description of the Activities:
Activity1	Development and Research
Activity2	Production, Launch, Advocacy
Activity3	Project Coordination

Brief Description:

This budget is undertaken to programme UNDP TRAC for 2010 in ATLAS as per approved AWP.			
Cleared by:		Name/Title:	
UNDP:		CORAZON T. URQUICO	Team Leader
Approved by:	Signature: _____	Date: _____	Name/Title:
UNDP:	Signature: 	Date: 25/11/10	RENAUD MEYER Country Director
Implementing Partner:	Signature: _____	Date: _____	DR. CYNTHIA BANZON-BAUTISTA  President



Annual Work Plan

Philippines - Manila

Award Id: 00060663 Report Date: 11/5/2010
 Award Title: 7th Philippine Human Development Report
 Year: 2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget							
			Start	End		Fund	Donor	Budget Descr	Amount US\$				
00076481	7th Philippine Human Developme	Development and Research			PHI-National Execution	11888	UNDP	71300	Local Consultants	6,193.08			
					PHI-National Execution	11888	UNDP	74500	Miscellaneous Expenses	1,252.28			
		Project Coordination			PHI-National Execution	11888	UNDP	71300	Local Consultants	341.53			
					PHI-National Execution	11888	UNDP	71600	Travel	204.92			
					PHI-National Execution	11888	UNDP	72100	Contractual Services-Companies	4,303.28			
					PHI-National Execution	11888	UNDP	72400	Communic & Audio Visual Equip	341.53			
					PHI-National Execution	11888	UNDP	72500	Supplies	409.84			
					PHI-National Execution	11888	UNDP	73100	Rental & Maintenance-Premises	614.75			
			TOTAL										13,661.21
			GRAND TOTAL										13,661.21

2010 Work and Financial Plan
 Development, Publication and Advocacy of the 7th Philippine Human Development Report (PHDR):
 Space, Place and Human Development

Expected output	Key activities	Timeframe				Responsible Party	Planned Budget				
		Q1	Q2	Q3	Q4		Funding Source	Account	Budget Description	Amount (PhP)	Amount (US\$)
Development & Research	Background papers/case studies					HDN	UNDP	71300	Local consultant	150,000	3,415.30
	Life tables for 2007					HDN	UNDP	71300	Local consultant	20,000	455.37
	General research					HDN	UNDP	71300	Local consultant	102,000	2,322.40
	Inception/Phase 1 workshop					HDN	UNDP	74500	Miscellaneous	35,000	796.90
Project Coordination	Steering comm/Technical panel					HDN	UNDP	74500	Miscellaneous	20,000	455.37
	Project staff					HDN	UNDP	72100	Contractual service	189,000	4,303.28
	Bookkeeping					HDN	UNDP	71300	Local Consultant	15,000	341.53
	Supplies and materials					HDN	UNDP	72500	Supplies	9,000	204.92
	Communication					HDN	UNDP	72400	Communications	6,000	136.61
	Reproduction					HDN	UNDP	72500	Supplies	9,000	204.92
	Transportation					HDN	UNDP	71600	Transportation	9,000	204.92
	Computer/Connectivity					HDN	UNDP	72400	Communications	9,000	204.92
	Room rental					HDN	UNDP	73100	Rent	27,000	614.75
	Total									600,000	13,661.20



Republic of the Philippines
 NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY
 ENHANCING CAPACITY FOR THE EFFECTIVE MANAGEMENT OF
 OFFICIAL DEVELOPMENT ASSISTANCE (ODA)



DIN
DP

Philippine Office Registry

CORRESPONDENCE

Date Received: 11 Oct 2010

Response Due on: _____

Forwarded to: CD/CM

Cc: _____

Action needed:

Pls. draft a reply for addressee

Pls. reply directly (via Registry)

For Action, Pls.

Others: _____

05 October 2010

MR. RENAUD MEYER
 Country Director
 United Nations Development Programme
 30th Floor Yuchengco Tower
 RCBC Plaza
 6819 Ayala Avenue
 Makati City

Subject: Bridge Funding for 7th Philippine Human Development Report (PHDR)

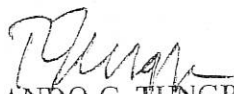
Dear Mr. Meyer:

This refers to your letter dated 22 September 2010 proposing to advance the amount of Php600,000 (US\$13,250.00) under the Portfolio on Poverty Reduction and Support for the MDGs for the preparation of the 7th Philippine Human Development Report (PHDR): *Space, Place and Human Development* submitted by the Philippines Human Development Network (HDN).

We fully support and favorably endorse the requested bridge funding to cover expenses from October 2010 – December 2010 with the assurance that said funds advanced will be reimbursed from TRAC funds for 2011.

Warm regards.

Very truly yours,


 ROLANDO G. TUNGPALAN
 Deputy Director-General

(Handwritten mark)

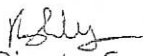
cc: Dr. Ma. Cynthia Rose Banzon-Bautista, HDN

United Nations Development Programme



Philippines

22 September 2010


Dear Deputy ~~Director~~ General Tungpalan,

Subject: **Funding for 7th Philippine Human Development Report (PHDR)**

The Philippines Human Development Network (HDN) has submitted a proposal to fund the preparation of the 7th Philippine Human Development Report (PHDR) with theme on *"Space, Place and Human Development"*.

The GOP-UNDP-HDN partnership has published six PHDRs with themes on human development (1994), gender (1997), basic education (2000), work and well-being (2003), human security (2005) and institutions and politics (2008/09), that have influenced the policy discourse on human development in the country. The HDN also published recently the book *"In Search of a Human Face: 15 Years of Knowledge Building for Human Development in the Philippines"*, which provides an update on previous themes of the PHDR.

The HDN was set up in 1992 through the efforts of NEDA and UNDP to sustainably pursue human development outcomes in the Philippines through the preparation of a national HDR and the advocacy of human development. This initiative came after UNDP adopted the human development concept in 1990 and applied it to a systematic study of global themes, as published in the yearly global HDRs and later in regional and national HDRs.

The 7th PHDR will explore the geographic aspects of human development in the Philippines and will probe into both environmental and economic geography but in a more basic, context-specific way. It will look into geography and how it may help explain both sub-national and community-based living conditions and trends and the spatial impact of specific public policies and programs thus far. It will also seek to generate concrete findings and a greater understanding of how human development outcomes in the Philippines across time and space have been directly or indirectly influenced by physical and environmental processes, features and phenomena, and vice versa.

Hon. Rolando G. Tungpalan
Deputy Director General
National Economic and Development Authority
St. Jose Ma. Escriva Drive
Ortigas Center, Pasig City